

Scenarios:		Current Scheme 2017/18			JIRP Proposed Scheme 2017/18			Working Group Scheme 2018/19			Working Group Scheme 2019/20		
Allowance	No. Max	Rate (£)	No.	Total (£)	Rate (£)	No.	Total (£)	Rate (£)	No.	Total (£)	Rate (£)	No.	Total (£)
Basic Allowance	54	5,359	54	289,386	5,359	54	289,386	5,413	54	292,302	5,467	54	295,218
Cabinet Chair / Leader	1	16,078	1	16,078	20,000	1	20,000	16,239	1	16,239	20,000	1	20,000
Deputy Leader	1	0	0	0	12,000	1	12,000	0	0	0	12,000	1	12,000
Cabinet	7	6,699	6	40,194	7,000	5	35,000	6,766	6	40,596	7,000	5	35,000
Deputy Cabinet	10	671	7	4,697	1,600	7	11,200	678	7	4,746	1,600	7	11,200
Group Leaders - Labour	1	1,331	0	0	270	0	0	1,344	0	0	270	0	0
Group Leaders - Lib Dem	1	1,331	1	1,331	540	1	540	1,344	1	1,344	540	1	540
Group Leaders - UKIP	1	1,331	1	1,331	540	1	540	1,344	1	1,344	540	1	540
Chair - Development Ctl	1	3,217	1	3,217	5,000	1	5,000	3,249	1	3,249	5,000	1	5,000
Chair - Advisory Cttes	7	2,144	2	4,288	2,500	2	5,000	2,165	2	4,330	2,500	2	5,000
Chair - Audit	1	2,144	1	2,144	2,500	1	2,500	2,165	1	2,165	2,500	1	2,500
Chair - Scrutiny	1	2,144	1	2,144	2,500	1	2,500	2,165	1	2,165	2,500	1	2,500
Chair - Governance	1	2,144	1	2,144	2,500	1	2,500	2,165	1	2,165	2,500	1	2,500
Chair - Licensing	1	2,144	1	2,144	2,500	1	2,500	2,165	1	2,165	2,500	1	2,500
Chair - Health Liaison	1	2,144	1	2,144	2,500	1	2,500	2,165	1	2,165	2,500	1	2,500
Chair - Transportation	1	2,144	1	2,144	2,000	1	2,000	2,165	1	2,165	2,000	1	2,000
Chair - CIL								2,165	1	2,165	2,500	1	2,500
Chair - Standards	1	1,074	1	1,074	1,600	1	1,600	1,085	1	1,085	1,600	1	1,600
Vice Chairs - Advisory Cttes	7	535	0	0	0	0	0	540	0	0	0	0	0
Vice Chair - Audit	1	535	1	535	0	0	0	540	1	540	0	0	0
Vice Chair - Sctny	1	535	0	0	0	0	0	540	0	0	0	0	0
Vice Chair - Gov.	1	535	1	535	0	0	0	540	1	540	0	0	0
Vice Chair - Development Ctl	1	804	1	804	1,000	1	1,000	1,000	1	1,000	1,000	1	1,000
Vice Chair - Licensing	1	535	1	535	0	0	0	540	1	540	0	0	0
Vice Chair - Health Liaison	1	535	1	535	0	0	0	540	1	540	0	0	0
Vice Chair - Transportation	1	535	0	0	0	0	0	540	0	0	0	0	0
Vice Chair - CIL								540	0	0	0	0	0
Vice Chair Standards	1	269	1	269	0	0	0	272	1	272	0	0	0
Development Ctl - Members	17	269	9	2,421	500	11	5,500	272	8	2,176	500	11	5,500
Licensing - Members	11	134	4	536	135	4	540	135	4	540	135	4	540
Standards Co-optees					480	0	0	0	0	0	480	0	0
I.T Allowance**	54	125	54	6,750	125	54	6,750	126	54	6,804	0	0	0
Childcare (p/h p/child)		6.19	0	0	7.20	0	0	6.25	0	0	7.20	0	0
Dependent Carers (p/h)		16.00	0	0	16.00	0	0	16.16	0	0	16.00	0	0
<b>Sub Total</b>	<b>188</b>		<b>153</b>	<b>387,380</b>		<b>150</b>	<b>408,556</b>		<b>153</b>	<b>393,342</b>		<b>97</b>	<b>410,138</b>
NI est	1.5%			5,811			6,128			5,900			6,152
<b>TOTAL</b>				<b>393,191</b>			<b>414,684</b>			<b>399,242</b>			<b>416,290</b>
Budget				385,998			385,998			389,858			393,757
Over/(under) budget				7,193			28,686			9,384			22,533
Increase/(Decrease) compared to current scheme							21,494			2,191			15,340

## Notes:

Each Member can only receive one Special Responsibility Allowance.

Assumed that 1 Cabinet Member is Leader and 1 Cabinet Member is Deputy Leader.

Assumed that 5 Cabinet Members are an Advisory Ctte Chair.

Assumed that 1 Deputy Cabinet Member is an Advisory Ctte Chair.

Assumed that 6 Deputy Cabinet Members are an Advisory Ctte Vice Chair.

Inflation assumptions in 10-year Budget: 2018/19 1% 2019/20 1%

2016/17: Budget £382,176 Actual Spend £376,498 = £5,678 under budget.

Some Members do not claim their full allowance (e.g. only 40 Members currently claim the I.T. Allowance).

The actual cost each year will vary dependent on which Member is in each role and the amount unclaimed.